JUDEŢUL: OLT
Unitatea administrativ-teritorială: PRIMARIA VADASTRITA
Formular : **10/02**

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII, PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2021	2022	2023
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10+46.10+48.10)	**00.01**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	**00.13**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	**30.10**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	45.00		23.00	8.00	10.00	4.00	45.00	45.00	45.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	45.00		23.00	8.00	10.00	4.00	45.00	45.00	45.00
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**X**	**X**	**X**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**32.00**		**5.00**	**25.00**	**2.00**		**X**	**X**	**X**
Piese de schimb	20.01.06	32.00		5.00	25.00	2.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**48.00**		**18.00**	**18.00**	**8.00**	**4.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	48.00		18.00	18.00	8.00	4.00	X	X	X
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	**69.10**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**15.00**	**15.00**	**15.00**
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	**70.10**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**15.00**	**15.00**	**15.00**
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00		3.00	3.00	3.00	3.00	X	X	X
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	12.00		3.00	3.00	3.00	3.00	15.00	15.00	15.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	**79.10**	**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**30.00**	**30.00**	**30.00**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	**83.10**	**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**30.00**	**30.00**	**30.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2021	2022	2023
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**X**	**X**	**X**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**32.00**		**5.00**	**25.00**	**2.00**		**X**	**X**	**X**
Piese de schimb	20.01.06	32.00		5.00	25.00	2.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**36.00**		**15.00**	**15.00**	**5.00**	**1.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	36.00		15.00	15.00	5.00	1.00	X	X	X
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	68.00		20.00	40.00	7.00	1.00	30.00	30.00	30.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	68.00		20.00	40.00	7.00	1.00	30.00	30.00	30.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-35.00			-35.00					
DEFICIT 1) 99.10.96 + 99.10.97	99.10	-35.00			-35.00					
Deficitul sectiunii de functionare	99.10.96	-35.00			-35.00					
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17)	**00.01SF**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)	**00.13**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
Venituri din proprietate (cod 30.10.05+30.10.08+30.10.09+30.10.50)	**30.10**	**45.00**		**23.00**	**8.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
Venituri din concesiuni si inchirieri (cod 30.10.05.30)	30.10.05	45.00		23.00	8.00	10.00	4.00	45.00	45.00	45.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.10.05.30	45.00		23.00	8.00	10.00	4.00	45.00	45.00	45.00
TOTAL CHELTUIELI - SECTIUNEA DE FUNCTIONARE (cod 50.10+59.10+63.10+70.10+74.10+79.10)	**49.10**	**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**45.00**	**45.00**	**45.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**80.00**		**23.00**	**43.00**	**10.00**	**4.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**32.00**		**5.00**	**25.00**	**2.00**		**X**	**X**	**X**
Piese de schimb	20.01.06	32.00		5.00	25.00	2.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**48.00**		**18.00**	**18.00**	**8.00**	**4.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	48.00		18.00	18.00	8.00	4.00	X	X	X
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	**69.10**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**15.00**	**15.00**	**15.00**
Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	**70.10**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**15.00**	**15.00**	**15.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00		3.00	3.00	3.00	3.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2020						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2021	2022	2023
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	12.00		3.00	3.00	3.00	3.00	15.00	15.00	15.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	**79.10**	**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**30.00**	**30.00**	**30.00**
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03+83.10.04+83.10.50)	**83.10**	**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**30.00**	**30.00**	**30.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**X**	**X**	**X**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**X**	**X**	**X**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**68.00**		**20.00**	**40.00**	**7.00**	**1.00**	**X**	**X**	**X**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**32.00**		**5.00**	**25.00**	**2.00**		**X**	**X**	**X**
Piese de schimb	20.01.06	32.00		5.00	25.00	2.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**36.00**		**15.00**	**15.00**	**5.00**	**1.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	36.00		15.00	15.00	5.00	1.00	X	X	X
Alte cheltuieli in domeniul agriculturii (cod 83.10.03.07+83.10.03.30)	83.10.03	68.00		20.00	40.00	7.00	1.00	30.00	30.00	30.00
Alte cheltuieli in domeniul agriculturii	83.10.03.30	68.00		20.00	40.00	7.00	1.00	30.00	30.00	30.00
Partea VII-a REZERVE, EXCEDENT / DEFICIT	96.10	-35.00			-35.00					
DEFICIT 99.10.96	99.10	-35.00			-35.00					
Deficitul sectiunii de functionare	99.10.96	-35.00			-35.00					

Ordonator Principal,
CIUPITU MARIN

Intocmit,
STOENICA LILIANA