JUDEŢUL: OLT
Unitatea administrativ-teritorială: PRIMARIA VADASTRITA
Formular : **11/01**

BUGETUL LOCAL
PE ANUL 2021 SI ESTIMARI PENTRU ANII 2022-2024

SECTIUNEA DE FUNCTIONARE

- mii lei -

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+00.16+00.17+47.02) - TOTAL	**00.01SF**	**5,010.00**		**1,025.00**	**1,380.00**	**1,325.00**	**1,280.00**	**4,507.00**	**4,224.00**	**3,991.00**
VENITURI PROPRII (cod 00.02-11.02-37.02+00.16)	**49.90**	**1,272.00**		**388.00**	**357.00**	**296.00**	**231.00**	**1,110.00**	**1,102.00**	**1,102.00**
I. VENITURI CURENTE (cod 00.03+00.12)	**00.02**	**4,868.00**		**954.00**	**1,362.00**	**1,307.00**	**1,245.00**	**4,416.00**	**4,133.00**	**3,900.00**
A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	**00.03**	**4,765.00**		**932.00**	**1,317.00**	**1,282.00**	**1,234.00**	**4,313.00**	**4,030.00**	**3,797.00**
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	**00.04**	**759.00**		**163.00**	**193.00**	**203.00**	**200.00**	**597.00**	**589.00**	**589.00**
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	**00.06**	**759.00**		**163.00**	**193.00**	**203.00**	**200.00**	**597.00**	**589.00**	**589.00**
Impozit pe venit (cod 03.02.17+03.02.18)	**03.02**	**3.00**		**1.00**	**1.00**	**1.00**		**3.00**	**3.00**	**3.00**
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3.00		1.00	1.00	1.00		3.00	3.00	3.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	**04.02**	**756.00**		**162.00**	**192.00**	**202.00**	**200.00**	**594.00**	**586.00**	**586.00**
Cote defalcate din impozitul pe venit	04.02.01	198.00		60.00	40.00	50.00	48.00	181.00	181.00	181.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	408.00		102.00	102.00	102.00	102.00	413.00	405.00	405.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	150.00			50.00	50.00	50.00			
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	**00.09**	**289.00**		**139.00**	**87.00**	**49.00**	**14.00**	**289.00**	**289.00**	**289.00**
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	**07.02**	**289.00**		**139.00**	**87.00**	**49.00**	**14.00**	**289.00**	**289.00**	**289.00**
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	39.00		19.00	11.00	6.00	3.00	39.00	39.00	39.00
Impozit pe cladiri de la persoane fizice *)	07.02.01.01	X		X	X	X	X	X	X	X
Impozit si taxa pe cladiri de la persoane juridice *)	07.02.01.02	X		X	X	X	X	X	X	X
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	237.00		116.00	73.00	40.00	8.00	237.00	237.00	237.00
Impozit pe terenuri de la persoane fizice *)	07.02.02.01	X		X	X	X	X	X	X	X
Impozit si taxa pe teren de la persoane juridice *)	07.02.02.02	X		X	X	X	X	X	X	X
Impozitul pe terenul din extravilan *)	07.02.02.03	X		X	X	X	X	X	X	X
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	8.00		2.00	2.00	2.00	2.00	8.00	8.00	8.00
Alte impozite si taxe pe proprietate	07.02.50	5.00		2.00	1.00	1.00	1.00	5.00	5.00	5.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	**00.10**	**3,700.00**		**626.00**	**1,030.00**	**1,026.00**	**1,018.00**	**3,410.00**	**3,135.00**	**2,902.00**
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.09)	**11.02**	**3,596.00**		**566.00**	**1,005.00**	**1,011.00**	**1,014.00**	**3,306.00**	**3,031.00**	**2,798.00**
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,821.00		206.00	551.00	511.00	553.00	2,255.00	2,259.00	2,263.00
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,775.00		360.00	454.00	500.00	461.00	1,051.00	772.00	535.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	**16.02**	**104.00**		**60.00**	**25.00**	**15.00**	**4.00**	**104.00**	**104.00**	**104.00**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	104.00		60.00	25.00	15.00	4.00	104.00	104.00	104.00

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Impozit pe mijloacele de transport detinute de persoane fizice	16.02.02.01	X		X	X	X	X	X	X	X
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	**00.11**	**17.00**		**4.00**	**7.00**	**4.00**	**2.00**	**17.00**	**17.00**	**17.00**
Alte impozite si taxe fiscale (cod 18.02.50)	**18.02**	**17.00**		**4.00**	**7.00**	**4.00**	**2.00**	**17.00**	**17.00**	**17.00**
Alte impozite si taxe	18.02.50	17.00		4.00	7.00	4.00	2.00	17.00	17.00	17.00
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**103.00**		**22.00**	**45.00**	**25.00**	**11.00**	**103.00**	**103.00**	**103.00**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	**2.00**		**2.00**				**2.00**	**2.00**	**2.00**
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	**30.02**	**2.00**		**2.00**				**2.00**	**2.00**	**2.00**
Venituri din concesiuni si inchirieri (cod 30.02.05.01+30.02.05.30)	30.02.05	2.00		2.00				2.00	2.00	2.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	2.00		2.00				2.00	2.00	2.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	**00.14**	**101.00**		**20.00**	**45.00**	**25.00**	**11.00**	**101.00**	**101.00**	**101.00**
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.13+33.02.24+33.02.26+33.02.27+33.02.28+33.02.33+ 33.02.50)	**33.02**	**38.00**		**5.00**	**19.00**	**10.00**	**4.00**	**38.00**	**38.00**	**38.00**
Venituri din prestari de servicii	33.02.08	38.00		5.00	19.00	10.00	4.00	38.00	38.00	38.00
Amenzi, penalitati si confiscari (cod 35.02.01+35.02.02+35.02.03+35.02.50)	**35.02**	**63.00**		**15.00**	**26.00**	**15.00**	**7.00**	**63.00**	**63.00**	**63.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	35.02.01	63.00		15.00	26.00	15.00	7.00	63.00	63.00	63.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	63.00		15.00	26.00	15.00	7.00	63.00	63.00	63.00
IV. SUBVENTII (cod 00.18)	00.17	142.00		71.00	18.00	18.00	35.00	91.00	91.00	91.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	**00.18**	**142.00**		**71.00**	**18.00**	**18.00**	**35.00**	**91.00**	**91.00**	**91.00**
Subventii de la bugetul de stat (cod 42.02.21+42.02.28+42.02.34 + 42.02.35 +42.02.41 + 42.02.42 + 42.02.45+42.02.51+42.02.54+42.02.66+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82)	**42.02**	**91.00**		**20.00**	**18.00**	**18.00**	**35.00**	**91.00**	**91.00**	**91.00**
Subventii pentru acordarea ajutorului pentru Incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	21.00		2.00			19.00	20.00	20.00	20.00
Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	70.00		18.00	18.00	18.00	16.00	71.00	71.00	71.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21+43.02.23+43.02.24+43.02.30+ 43.02.34+43.02.39+43.02.41)	**43.02**	**51.00**		**51.00**						
Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43.02.34	51.00		51.00						
CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02)	**49.02SF**	**5,010.00**		**1,025.00**	**1,380.00**	**1,325.00**	**1,280.00**	**4,507.00**	**4,224.00**	**3,991.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**5,010.00**		**1,025.00**	**1,380.00**	**1,325.00**	**1,280.00**	**4,507.00**	**4,224.00**	**3,991.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**5,010.00**		**1,025.00**	**1,380.00**	**1,325.00**	**1,280.00**	**4,507.00**	**4,224.00**	**3,991.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**1,301.00**		**299.00**	**339.00**	**335.00**	**328.00**	**1,307.00**	**1,307.00**	**1,307.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**1,269.50**		**291.00**	**329.50**	**327.00**	**322.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	1,064.50		250.00	272.50	271.00	271.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	125.00		23.00	34.00	34.00	34.00	X	X	X
Indemnizatii de hrana	10.01.17	80.00		18.00	23.00	22.00	17.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**31.50**		**8.00**	**9.50**	**8.00**	**6.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	31.50		8.00	9.50	8.00	6.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**1,945.00**		**446.00**	**569.00**	**530.00**	**400.00**	**1,255.00**	**972.00**	**739.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**434.10**		**68.10**	**125.00**	**150.00**	**91.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	26.00		5.00	8.00	9.00	4.00	X	X	X
Materiale pentru curatenie	20.01.02	36.00		6.00	10.00	13.00	7.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	125.70		15.70	34.00	58.00	18.00	X	X	X
Carburanti si lubrifianti	20.01.05	79.00		13.00	21.00	22.00	23.00	X	X	X
Piese de schimb	20.01.06	16.00		2.00	7.00	5.00	2.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	47.00		13.00	13.00	11.00	10.00	X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	12.00			2.00	5.00	5.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	92.40		13.40	30.00	27.00	22.00	X	X	X
Reparatii curente	**20.02**	**438.90**		**74.90**	**212.00**	**137.00**	**15.00**	**X**	**X**	**X**
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	**20.04**	**34.00**		**6.00**	**11.00**	**10.00**	**7.00**	**X**	**X**	**X**
Materiale sanitare	20.04.02	12.00		1.00	4.00	4.00	3.00	X	X	X
Dezinfectanti	20.04.04	22.00		5.00	7.00	6.00	4.00	X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**118.00**		**5.00**	**41.00**	**42.00**	**30.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	118.00		5.00	41.00	42.00	30.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**27.00**			**16.00**	**6.00**	**5.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	27.00			16.00	6.00	5.00	X	X	X
Carti, publicatii si materiale documentare	**20.11**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Pregatire profesionala	**20.13**	**8.00**			**4.00**	**4.00**		**X**	**X**	**X**
Protectia muncii	**20.14**	**3.00**		**1.00**	**1.00**	**1.00**		**X**	**X**	**X**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**8.00**			**4.00**		**4.00**	**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**862.00**		**288.00**	**152.00**	**177.00**	**245.00**	**X**	**X**	**X**
Prime de asigurare non-viata	20.30.03	6.00			2.00		4.00	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	856.00		288.00	150.00	177.00	241.00	X	X	X
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**50.00**				**10.00**	**40.00**	**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**50.00**				**10.00**	**40.00**	**X**	**X**	**X**
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**1,676.00**		**280.00**	**452.00**	**450.00**	**494.00**	**1,907.00**	**1,907.00**	**1,907.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**1,676.00**		**280.00**	**452.00**	**450.00**	**494.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	1,646.00		280.00	437.00	435.00	494.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	30.00			15.00	15.00		X	X	X
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**38.00**			**20.00**		**18.00**	**38.00**	**38.00**	**38.00**
Burse	**59.01**	**38.00**			**20.00**		**18.00**	**X**	**X**	**X**
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	**50.02**	**1,567.00**		**387.00**	**387.00**	**334.00**	**459.00**	**1,435.00**	**1,357.00**	**1,212.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51.02**	**1,517.00**		**387.00**	**387.00**	**324.00**	**419.00**	**1,435.00**	**1,357.00**	**1,212.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**1,517.00**		**387.00**	**387.00**	**324.00**	**419.00**	**1,435.00**	**1,357.00**	**1,212.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,517.00**		**387.00**	**387.00**	**324.00**	**419.00**	**1,435.00**	**1,357.00**	**1,212.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**903.00**		**208.00**	**232.00**	**232.00**	**231.00**	**886.00**	**886.00**	**886.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**881.00**		**203.00**	**226.00**	**226.00**	**226.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	711.00		171.00	180.00	180.00	180.00	X	X	X
Indemnizatii platite unor persoane din afara unitatii	10.01.12	125.00		23.00	34.00	34.00	34.00	X	X	X
Indemnizatii de hrana	10.01.17	45.00		9.00	12.00	12.00	12.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**22.00**		**5.00**	**6.00**	**6.00**	**5.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	22.00		5.00	6.00	6.00	5.00	X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**614.00**		**179.00**	**155.00**	**92.00**	**188.00**	**549.00**	**471.00**	**326.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**146.00**		**38.00**	**39.00**	**39.00**	**30.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	18.00		5.00	4.00	5.00	4.00	X	X	X
Materiale pentru curatenie	20.01.02	13.00		3.00	3.00	5.00	2.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	27.00		5.00	8.00	8.00	6.00	X	X	X
Carburanti si lubrifianti	20.01.05	12.00		3.00	3.00	3.00	3.00	X	X	X
Piese de schimb	20.01.06	8.00		2.00	2.00	2.00	2.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	41.00		13.00	10.00	9.00	9.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27.00		7.00	9.00	7.00	4.00	X	X	X
Reparatii curente	**20.02**	**22.00**			**5.00**	**15.00**	**2.00**	**X**	**X**	**X**
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	**20.04**	**14.00**		**2.00**	**5.00**	**4.00**	**3.00**	**X**	**X**	**X**
Materiale sanitare	20.04.02	10.00		1.00	3.00	3.00	3.00	X	X	X
Dezinfectanti	20.04.04	4.00		1.00	2.00	1.00		X	X	X
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**45.00**		**5.00**	**15.00**	**10.00**	**15.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	45.00		5.00	15.00	10.00	15.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**2.00**			**1.00**	**1.00**		**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	2.00			1.00	1.00		X	X	X
Carti, publicatii si materiale documentare	**20.11**	**12.00**		**3.00**	**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Pregatire profesionala	**20.13**	**8.00**			**4.00**	**4.00**		**X**	**X**	**X**
Protectia muncii	**20.14**	**3.00**		**1.00**	**1.00**	**1.00**		**X**	**X**	**X**
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	**20.19**	**8.00**			**4.00**		**4.00**	**X**	**X**	**X**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**354.00**		**130.00**	**78.00**	**15.00**	**131.00**	**X**	**X**	**X**
Prime de asigurare non-viata	20.30.03	6.00			2.00		4.00	X	X	X
Alte cheltuieli cu bunuri si servicii	20.30.30	348.00		130.00	76.00	15.00	127.00	X	X	X
Autoritati publice si actiuni externe (cod 51.02.01.03)	51.02.01	1,517.00		387.00	387.00	324.00	419.00	1,435.00	1,357.00	1,212.00
Din total capitol:	**51.02.01.03**	**1,517.00**		**387.00**	**387.00**	**324.00**	**419.00**	**1,435.00**	**1,357.00**	**1,212.00**
Alte servicii publice generale (cod 54.02.05+54.02.06+54.02.07+54.02.10+54.02.50)	**54.02**	**50.00**				**10.00**	**40.00**			
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**50.00**				**10.00**	**40.00**			
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**50.00**				**10.00**	**40.00**			
TITLUL V FONDURI DE REZERVA (cod 50.04)	**50**	**50.00**				**10.00**	**40.00**	**X**	**X**	**X**
Fond de rezerva bugetara la dispozitia autoritatilor locale	**50.04**	**50.00**				**10.00**	**40.00**	**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50.00				10.00	40.00			
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	**59.02**	**9.00**			**5.00**	**4.00**		**6.00**	**6.00**	**6.00**
Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	**61.02**	**9.00**			**5.00**	**4.00**		**6.00**	**6.00**	**6.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**9.00**			**5.00**	**4.00**		**6.00**	**6.00**	**6.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**9.00**			**5.00**	**4.00**		**6.00**	**6.00**	**6.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**9.00**			**5.00**	**4.00**		**6.00**	**6.00**	**6.00**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**5.00**			**3.00**	**2.00**		**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	5.00			3.00	2.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**4.00**			**2.00**	**2.00**		**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	4.00			2.00	2.00		X	X	X
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	9.00			5.00	4.00		6.00	6.00	6.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	**63.02**	**2,629.00**		**394.00**	**830.00**	**711.00**	**694.00**	**2,594.00**	**2,598.00**	**2,602.00**
Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.50)	**65.02**	**447.00**		**11.00**	**221.00**	**134.00**	**81.00**	**256.00**	**260.00**	**264.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**447.00**		**11.00**	**221.00**	**134.00**	**81.00**	**256.00**	**260.00**	**264.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**447.00**		**11.00**	**221.00**	**134.00**	**81.00**	**256.00**	**260.00**	**264.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**365.00**		**11.00**	**181.00**	**114.00**	**59.00**	**174.00**	**178.00**	**182.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**153.10**		**9.10**	**43.00**	**71.00**	**30.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	6.00			3.00	3.00		X	X	X
Materiale pentru curatenie	20.01.02	9.00			3.00	4.00	2.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	41.70		2.70	4.00	30.00	5.00	X	X	X
Carburanti si lubrifianti	20.01.05	7.00			3.00	4.00		X	X	X
Piese de schimb	20.01.06	8.00			5.00	3.00		X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	4.00			2.00	2.00		X	X	X
Materiale si prestari de servicii cu caracter functional	20.01.09	12.00			2.00	5.00	5.00	X	X	X
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	65.40		6.40	21.00	20.00	18.00	X	X	X
Reparatii curente	**20.02**	**122.90**		**1.90**	**100.00**	**15.00**	**6.00**	**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**55.00**			**20.00**	**20.00**	**15.00**	**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	55.00			20.00	20.00	15.00	X	X	X
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	**20.06**	**25.00**			**15.00**	**5.00**	**5.00**	**X**	**X**	**X**
Deplasari interne, detasari, transferari	20.06.01	25.00			15.00	5.00	5.00	X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**9.00**			**3.00**	**3.00**	**3.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	9.00			3.00	3.00	3.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**44.00**			**20.00**	**20.00**	**4.00**	**44.00**	**44.00**	**44.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**44.00**			**20.00**	**20.00**	**4.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	14.00			5.00	5.00	4.00	X	X	X
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	30.00			15.00	15.00		X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42)	**59**	**38.00**			**20.00**		**18.00**	**38.00**	**38.00**	**38.00**
Burse	**59.01**	**38.00**			**20.00**		**18.00**	**X**	**X**	**X**
Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	417.00		11.00	206.00	119.00	81.00	226.00	230.00	234.00
Invatamant secundar inferior	65.02.04.01	417.00		11.00	206.00	119.00	81.00	226.00	230.00	234.00
Alte cheltuieli In domeniul Invatamantului	65.02.50	30.00			15.00	15.00		30.00	30.00	30.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	**66.02**	**72.00**		**18.00**	**19.00**	**19.00**	**16.00**	**73.00**	**73.00**	**73.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**72.00**		**18.00**	**19.00**	**19.00**	**16.00**	**73.00**	**73.00**	**73.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**72.00**		**18.00**	**19.00**	**19.00**	**16.00**	**73.00**	**73.00**	**73.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**70.00**		**18.00**	**18.00**	**18.00**	**16.00**	**71.00**	**71.00**	**71.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**68.50**		**17.50**	**17.50**	**17.50**	**16.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	64.00		16.00	16.00	16.00	16.00	X	X	X
Indemnizatii de hrana	10.01.17	4.50		1.50	1.50	1.50		X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**1.50**		**0.50**	**0.50**	**0.50**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	1.50		0.50	0.50	0.50		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**2.00**			**1.00**	**1.00**		**2.00**	**2.00**	**2.00**
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	**20.04**	**2.00**			**1.00**	**1.00**		**X**	**X**	**X**
Materiale sanitare	20.04.02	2.00			1.00	1.00		X	X	X
Servicii de sanatate publica	66.02.08	72.00		18.00	19.00	19.00	16.00	73.00	73.00	73.00
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	**67.02**	**322.00**		**57.00**	**115.00**	**85.00**	**65.00**	**226.00**	**226.00**	**226.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**322.00**		**57.00**	**115.00**	**85.00**	**65.00**	**226.00**	**226.00**	**226.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**322.00**		**57.00**	**115.00**	**85.00**	**65.00**	**226.00**	**226.00**	**226.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**172.00**		**45.00**	**46.00**	**42.00**	**39.00**	**174.00**	**174.00**	**174.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**168.00**		**43.50**	**44.00**	**41.50**	**39.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	154.50		39.00	39.50	38.00	38.00	X	X	X
Indemnizatii de hrana	10.01.17	13.50		4.50	4.50	3.50	1.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**4.00**		**1.50**	**2.00**	**0.50**		**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	4.00		1.50	2.00	0.50		X	X	X
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**150.00**		**12.00**	**69.00**	**43.00**	**26.00**	**52.00**	**52.00**	**52.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**45.00**		**6.00**	**18.00**	**15.00**	**6.00**	**X**	**X**	**X**
Furnituri de birou	20.01.01	2.00			1.00	1.00		X	X	X
Materiale pentru curatenie	20.01.02	14.00		3.00	4.00	4.00	3.00	X	X	X
Incalzit, Iluminat si forta motrica	20.01.03	27.00		3.00	12.00	10.00	2.00	X	X	X
Posta, telecomunicatii, radio, tv, internet	20.01.08	2.00			1.00		1.00	X	X	X
Reparatii curente	**20.02**	**44.00**		**3.00**	**27.00**	**7.00**	**7.00**	**X**	**X**	**X**
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**13.00**			**3.00**	**10.00**		**X**	**X**	**X**
Alte obiecte de inventar	20.05.30	13.00			3.00	10.00		X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**48.00**		**3.00**	**21.00**	**11.00**	**13.00**	**X**	**X**	**X**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2022	2023	2024
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
Alte cheltuieli cu bunuri si servicii	20.30.30	48.00		3.00	21.00	11.00	13.00	X	X	X
Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30)	67.02.03	168.00		38.00	45.00	50.00	35.00	153.00	153.00	153.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	86.00		20.00	26.00	21.00	19.00	81.00	81.00	81.00
Camine culturale	67.02.03.07	82.00		18.00	19.00	29.00	16.00	72.00	72.00	72.00
Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03)	67.02.05	154.00		19.00	70.00	35.00	30.00	73.00	73.00	73.00
Sport	67.02.05.01	4.00			2.00	2.00		4.00	4.00	4.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	150.00		19.00	68.00	33.00	30.00	69.00	69.00	69.00
Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	**68.02**	**1,788.00**		**308.00**	**475.00**	**473.00**	**532.00**	**2,039.00**	**2,039.00**	**2,039.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**1,788.00**		**308.00**	**475.00**	**473.00**	**532.00**	**2,039.00**	**2,039.00**	**2,039.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**1,788.00**		**308.00**	**475.00**	**473.00**	**532.00**	**2,039.00**	**2,039.00**	**2,039.00**
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	**10**	**156.00**		**28.00**	**43.00**	**43.00**	**42.00**	**176.00**	**176.00**	**176.00**
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17 +10.01.29+10.01.30)	**10.01**	**152.00**		**27.00**	**42.00**	**42.00**	**41.00**	**X**	**X**	**X**
Salarii de baza	10.01.01	135.00		24.00	37.00	37.00	37.00	X	X	X
Indemnizatii de hrana	10.01.17	17.00		3.00	5.00	5.00	4.00	X	X	X
Contributii (cod 10.03.01 la 10.03.08)	**10.03**	**4.00**		**1.00**	**1.00**	**1.00**	**1.00**	**X**	**X**	**X**
Contributia asiguratorie pentru munca	10.03.07	4.00		1.00	1.00	1.00	1.00	X	X	X
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	**57**	**1,632.00**		**280.00**	**432.00**	**430.00**	**490.00**	**1,863.00**	**1,863.00**	**1,863.00**
Ajutoare sociale (cod 57.02.01 la 57.02.05)	**57.02**	**1,632.00**		**280.00**	**432.00**	**430.00**	**490.00**	**X**	**X**	**X**
Ajutoare sociale in numerar	57.02.01	1,632.00		280.00	432.00	430.00	490.00	X	X	X
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,733.00		300.00	468.00	468.00	497.00	1,987.00	1,987.00	1,987.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1,733.00		300.00	468.00	468.00	497.00	1,987.00	1,987.00	1,987.00
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	33.00		2.00	1.00		30.00	32.00	32.00	32.00
Ajutor social	68.02.15.01	33.00		2.00	1.00		30.00	32.00	32.00	32.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	22.00		6.00	6.00	5.00	5.00	20.00	20.00	20.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	22.00		6.00	6.00	5.00	5.00	20.00	20.00	20.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	**69.02**	**424.00**		**114.00**	**80.00**	**158.00**	**72.00**	**277.00**	**96.00**	**96.00**
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50)	**70.02**	**397.00**		**111.00**	**71.00**	**150.00**	**65.00**	**259.00**	**78.00**	**78.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**397.00**		**111.00**	**71.00**	**150.00**	**65.00**	**259.00**	**78.00**	**78.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**397.00**		**111.00**	**71.00**	**150.00**	**65.00**	**259.00**	**78.00**	**78.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**397.00**		**111.00**	**71.00**	**150.00**	**65.00**	**259.00**	**78.00**	**78.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**30.00**		**5.00**	**10.00**	**10.00**	**5.00**	**X**	**X**	**X**
Incalzit, Iluminat si forta motrica	20.01.03	30.00		5.00	10.00	10.00	5.00	X	X	X
Reparatii curente	**20.02**	**40.00**			**30.00**	**10.00**		**X**	**X**	**X**
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	**20.04**	**18.00**		**4.00**	**5.00**	**5.00**	**4.00**	**X**	**X**	**X**
Dezinfectanti	20.04.04	18.00		4.00	5.00	5.00	4.00	X	X	X

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**309.00**		**102.00**	**26.00**	**125.00**	**56.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	309.00		102.00	26.00	125.00	56.00	X	X	X
Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	104.00		11.00	51.00	30.00	12.00	64.00	63.00	63.00
Alimentare cu apa	70.02.05.01	104.00		11.00	51.00	30.00	12.00	64.00	63.00	63.00
Iluminat public si electrificari rurale	70.02.06	250.00		100.00		100.00	50.00	180.00		
Alimentare cu gaze naturale in localitati	70.02.07	7.00			2.00	2.00	3.00			
Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	36.00			18.00	18.00		15.00	15.00	15.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	**74.02**	**27.00**		**3.00**	**9.00**	**8.00**	**7.00**	**18.00**	**18.00**	**18.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**27.00**		**3.00**	**9.00**	**8.00**	**7.00**	**18.00**	**18.00**	**18.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**27.00**		**3.00**	**9.00**	**8.00**	**7.00**	**18.00**	**18.00**	**18.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**27.00**		**3.00**	**9.00**	**8.00**	**7.00**	**18.00**	**18.00**	**18.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**21.00**		**2.00**	**7.00**	**7.00**	**5.00**	**X**	**X**	**X**
Carburanti si lubrifianti	20.01.05	21.00		2.00	7.00	7.00	5.00	X	X	X
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**6.00**		**1.00**	**2.00**	**1.00**	**2.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	6.00		1.00	2.00	1.00	2.00	X	X	X
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	27.00		3.00	9.00	8.00	7.00	18.00	18.00	18.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	27.00		3.00	9.00	8.00	7.00	18.00	18.00	18.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	**79.02**	**381.00**		**130.00**	**78.00**	**118.00**	**55.00**	**195.00**	**167.00**	**75.00**
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	**80.02**	**5.00**					**5.00**	**5.00**	**5.00**	**5.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**5.00**					**5.00**	**5.00**	**5.00**	**5.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**5.00**					**5.00**	**5.00**	**5.00**	**5.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**5.00**					**5.00**	**5.00**	**5.00**	**5.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**5.00**					**5.00**	**X**	**X**	**X**
Carburanti si lubrifianti	20.01.05	5.00					5.00	X	X	X
Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09+80.02.01.10+80.02.01.30)	80.02.01	5.00					5.00	5.00	5.00	5.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	5.00					5.00	5.00	5.00	5.00
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03+83.02.50)	**83.02**	**132.00**		**52.00**	**20.00**	**20.00**	**40.00**	**50.00**	**50.00**	**50.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**132.00**		**52.00**	**20.00**	**20.00**	**40.00**	**50.00**	**50.00**	**50.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**132.00**		**52.00**	**20.00**	**20.00**	**40.00**	**50.00**	**50.00**	**50.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**132.00**		**52.00**	**20.00**	**20.00**	**40.00**	**50.00**	**50.00**	**50.00**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**132.00**		**52.00**	**20.00**	**20.00**	**40.00**	**X**	**X**	**X**
Alte cheltuieli cu bunuri si servicii	20.30.30	132.00		52.00	20.00	20.00	40.00	X	X	X
Agricultura (cod 83.02.03.03+83.02.03.30)	83.02.03	132.00		52.00	20.00	20.00	40.00	50.00	50.00	50.00
Alte cheltuieli In domeniul agriculturii	83.02.03.30	132.00		52.00	20.00	20.00	40.00	50.00	50.00	50.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	**84.02**	**244.00**		**78.00**	**58.00**	**98.00**	**10.00**	**140.00**	**112.00**	**20.00**
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		**244.00**		**78.00**	**58.00**	**98.00**	**10.00**	**140.00**	**112.00**	**20.00**

DENUMIREA INDICATORILOR	Cod indicator	Buget 2021						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV	2022	2023	2024
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**244.00**		**78.00**	**58.00**	**98.00**	**10.00**	**140.00**	**112.00**	**20.00**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	**20**	**244.00**		**78.00**	**58.00**	**98.00**	**10.00**	**140.00**	**112.00**	**20.00**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**34.00**		**8.00**	**8.00**	**8.00**	**10.00**	**X**	**X**	**X**
Carburanti si lubrifianti	20.01.05	34.00		8.00	8.00	8.00	10.00	X	X	X
Reparatii curente	**20.02**	**210.00**		**70.00**	**50.00**	**90.00**		**X**	**X**	**X**
Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	244.00		78.00	58.00	98.00	10.00	140.00	112.00	20.00
Drumuri si poduri	84.02.03.01	244.00		78.00	58.00	98.00	10.00	140.00	112.00	20.00

Ordonator Principal de credite,
CIUPITU MARIN